



COLLIN COUNTY

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MEMO

Date: March 30, 2016
To: Commissioners Court
From: Clarence Daugherty, P.E., Director of Engineering
Subject: Outreach Presentation for Limited Access Roadways

We have now included slides in the outreach presentation that have been suggested to us. So these slides are included in this item so that we can discuss them during Commissioners Court and determine one or more presentations for your use. The slides have notes that are suggestions of the narrative that you could provide to accompany the slides.

We find that the slides that are available serve several different purposes, so I want to point out the options that I see that are available to the Court. The basic purpose of the presentation is to explain why the Court has passed the Court Order identifying and prioritizing LARs corridors – which is, simply put, to prevent the congestion that you know is coming. As soon as we can, we'll incorporate the results of the build-out modeling into the presentation.

Option 1, Basic Presentation: Provides background and addresses need to prevent/relieve traffic congestion. This will be useful in those areas which don't want the LAR nor the development that it might stimulate and where you only want to address the mobility/congestion. About 23 slides

Option 2, Economic Impacts: Adds slides that show the type of development that typically occurs on freeways/tollways vs thoroughfares. There are no slides available that show examples comparing tax revenue or overall economic value of LARs vs thoroughfares. This information might be available in the future. Adds 7 slides

Option 3, Incremental sales tax funding opportunity: Adds slides showing the analysis done by our GIS folks that uses DNT and US as examples. Adds 3 slides

Option 4, Funding needs to show need for bond program: Adds slides from Com Webb's Feb 1 presentation showing the estimated cost of LARs and Principal Arterials, estimated funding through 2040 and resulting gap. Adds 3 slides

At the Commissioners Court meeting we will walk through the slides and make adjustments as you direct.